



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$683,098.45	\$1,086,696.73	\$1,769,795.18	\$1,769,795.18	\$1,769,795.18	-
Sindicatura	\$743,573.00	\$-30,622.12	\$712,950.88	\$712,925.88	\$712,925.88	\$25.00
Regiduría	\$433,300.00	\$-17,738.98	\$415,561.02	\$415,561.02	\$415,561.02	-
Secretaría del Ayuntamiento	\$649,981.56	\$35,859.53	\$685,841.09	\$685,496.09	\$685,496.09	\$345.00
Órgano de Control Interno	\$594,063.00	\$-22,897.69	\$571,165.31	\$569,818.31	\$569,818.31	\$1,347.00
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$239,875.00	\$239,875.00	\$6,265.00
Presidente Municipal	\$5,314,331.75	\$338,982.27	\$5,653,314.02	\$5,644,174.39	\$5,644,174.39	\$9,139.63
Desarrollo Económico	\$554,683.00	\$1,251,690.56	\$1,806,373.56	\$1,790,182.45	\$1,790,182.45	\$16,191.11
Desarrollo Social	\$8,965,452.74	\$381,650.00	\$9,347,102.74	\$8,399,693.67	\$8,399,693.67	\$947,409.07
Dirección de Obras Públicas	\$14,847,443.00	\$4,263,705.89	\$19,111,148.89	\$19,097,410.89	\$19,097,410.89	\$13,738.00
Policía Municipal Preventiva	\$2,361,783.00	\$-2,304,964.37	\$56,818.63	\$56,818.63	\$56,818.63	-
Tesorería	\$6,036,411.75	\$-502,092.81	\$5,534,318.94	\$5,417,545.36	\$5,417,545.36	\$116,773.58
Total del Gasto	\$41,430,261.25	\$4,480,269.01	\$45,910,530.26	\$44,799,296.87	\$44,799,296.87	\$1,111,233.39



**PRESIDENCIA
TOMATLÁN, VER.
2022-2025**

Ing. Antonio Flores Cancino
Presidencia Municipal



L.C. Ana Ramírez Hernández
Regidor

**REGIDURÍA
TOMATLÁN, VER.
2022-2025**

**SINDICATURA
TOMATLÁN, VER.
2022-2025**

Lic. Piedad Hernández Ramos
Sindicatura



L.C.P. Miriam Delisse Nepotulcento Cabrera
Tesorera

**TESORERÍA
TOMATLÁN, VER.
2022-2025**